

NH Charleston Snapshot

NAVAL HOSPITAL CHARLESTON (HSO JAX) 3600 RIVERS AVENUE NORTH CHARLESTON, SC 29405-7769 DMIS ID: 0103 Period Covered: FY 01						MTF: Commanding Officer DSN/COM: 563-7200/(803) 566-7200 FAX: 7287 EMAIL:							
MTF CHARACTERISTICS:						PERSONNEL ASSIGNED							
Date Constructed: 1973						ASSN.						% FILL	
# of Beds 0						MC: 37						82%	
Expanded Beds 0						NC: 42						93%	
# of ORs 2, 3 if needed						DC: 1						100%	
Occupancy Rate 0%						MSC/MS 10						83%	
JCAHO Score 96						MSC 12						80%	
JCAHO Date Nov 99						BSC: 0							
TSC on base No						ENL: 208						86%	
						CIV: 224						90%	
						TOTAL 534						88%	
MEDICAL SERVICES						SURGICAL SERVICES							
Dental Services						Gen Surg Orthopedics							
Family Practice						Gynecology Otolaryngology							
Health Promotions						OB Same Day Surgery							
Internal Medicine						Ophthalmology Dermatology							
Mental Health						Oral Surgery Urology							
Optometry													
Pediatrics													
						ANCILLARY SERVICES							
						Audiology Pharmacy							
						Nutrition PT							
						Occu Health Prev Med							
						Pathology Radiation Hlth							
						Immunizations Radiology							
RESOURCE SHARING/VA AGREEMENTS						DHCPP CONTRACTS>\$50,000							
Cardiology (RS)						1. PCC/PC \$1,104,512							
OB/GYN, Newborn infant and Peds Svcs (EXT) (RS)						2. Mobile MRI \$216,200							
Medical and Surgical Services (EXT) (RS)						3. Mobile Mammography \$99,360							
Inpatient Mental Health Services (AD, VA)													
						SERVICE CHANGES							
						Urology Aug-01 Gained provider							
						Audiology Jul-01 Gained civilian provider							
POPULATION SERVED/ENROLLED						NETWORK CHARACTERISTICS							
	ELIGIBLES	USERS	ENROLLED	% ELIG*	% USERS*	Hospitals 2							
AD:	8,122	8,122	8,788	100%	100%	Beds 490							
ADD:	7,486	7,142	6,713	90%	94%	PCMs 12							
RET:	5,838	3,934				Specialists 325							
NADD:	10,980	7,400				TOP 5 OP DIRECT CARE WORKLOAD							
Ret/NADD	16,818	11,334	7,087	42%	63%	FY00 OP VISITS FY01 OP VISITS							
>65	5,506	1,938				Family Practice 69,999 Family Practice 63,969							
						Pediatrics 15,133 Underseas Medicine 18,123							
						Internal Medicine 14,948 Pediatrics 14,191							
						Primary Care 13,003 Internal Medicine 13,521							
						Underseas Medicine 12,032 Primary Care 9,783							
Sub-Total (TRICARE)	32,426	26,598	22,588	70%	85%	Scripts Filled 454,215 Scripts Filled 531,670							
TOTAL	37,932	28,536											
TOP 5 IP DIRECT CARE WORKLOAD						TOP 5 IP NETWORK EXPENDITURES							
FY99			FY00			FY00			FY01				
SERVICE	DISP	ALOS	SERVICE	DISP	ALOS	ICD9 DX	ADM	COST	ICD9 DX	ADM	COST		
Internal Med	60	4.15	Inpatient Closed			Acute Myeloid Leuk, WO Re	2	\$745,065	Coro Athero of Coronary Art	76	\$553,115		
Gen Surg	39	3.49				Normal Delivery	78	\$459,235	Normal Delivery	77	\$415,520		
Gynecology	27	2.74				Coro Athero of Coronary Art	80	\$431,832	Singl Hosp Birth, WO C-Sec	494	\$234,454		
Urology	24	2.13				Singl Hosp Birth, WO C-Sec	547	\$373,913	Pneumonia, Organism NOS	62	\$165,390		
FP Medicine	12	4.25				Congestive Heart Failure	36	\$265,044	Dvrtculitis of Colon, WO Hm	12	\$155,446		

TOP ISSUES

1. Location of future MILCON
2. Force Protection
3. New regional blood donor center (pending issue)
4. Implementation of National Enrollment Database (NED)

SOURCES: Population (MCFAS), Enrollment (DEERS SEP 01), Network Expenditures (M2 - formerly ARS Bridge), Direct Care IP/OP Workload (M2 - formerly ARS Bridge).

* %ELIG = Enrolled/Eligibles; %USERS = Enrolled/Users